

**EXPEDITURE DETAIL ACOURDING TO ANNUAL ACCOUNT EXP. HEAD**

NAAC HEAD	ANNUAL ACCOUNT HEAD	AMOUNT 2014-15	AMOUNT 2015-16	AMOUNT 2016-17	AMOUNT 2017-18	AMOUNT 2018-19	AMOUNT 2019-20
<b>Salary</b>	<b>SALARY TO OFFICER &amp;STAFF</b>	31596911					
	PAY		19772526	13794893	21999637	36180502	34229023
	DEARNESS ALLOWANCE		18295793	13272121	5608427	4399173	4696649
	OTHER ALLOWANCES		2178568	1798929	2460820	2399775	2643895
	<b>SALARY TO TEACHERS</b>	14645101					
	PAY		5323100	10394858	12026742	30999780	32746057
	DEARNESS ALLOWANCE		5245534	12540805	15811227	14573486	3915008
	OTHER ALLOWANCES		626210	1435932	2470064	3486334	2771522
	<b>SALARY TO CONTRACTUAL STAFFS</b>	18095563	26282273	28935605	32304785	29985257	45114163
	<b>TOTAL</b>	<b>64337575</b>	<b>77724004</b>	<b>82173143</b>	<b>92681702</b>	<b>122024307</b>	<b>126116317</b>
<b>Construction of building</b>	LAND & BUILDING	0	54074260	67300910	128161476	114209519	146805151
	<b>TOTAL</b>	<b>0</b>	<b>54074260</b>	<b>67300910</b>	<b>128161476</b>	<b>114209519</b>	<b>146805151</b>
<b>Infrastructure Development</b>	FURNITURE & FIXTURE	980868	4722902	266359	170751	199908	1316731
	EQUIPMENT, FAN,COOLER, ETC.	169338	4666141	1046377	1301582	1592698	2082699
	MOTER VEHICLE	1091995	678703	2000642	0	2001977	
	<b>TOTAL</b>	<b>2242201</b>	<b>10067746</b>	<b>3313378</b>	<b>1472333</b>	<b>3794583</b>	<b>3399430</b>
<b>Development of programmes and courses</b>	PREPRATION OF STUDEY MATERIAL	364615	473170	2935482	2580483	894253	1716250
	<b>TOTAL</b>	<b>364615</b>	<b>473170</b>	<b>2935482</b>	<b>2580483</b>	<b>894253</b>	<b>1716250</b>
<b>student Suport Services</b>	PRINTING OF STUDY MATERIALS	29570623	500000	30783528	31581379	17787431	31579346
	PURCHASE OF STUDY MATERIALS	4753100	2173706	11648599	26112127	37323878	17252268
	DISPATCH OF STUDY MATERIALS		5500000	5000000	6000000	8000000	8000000
	<b>STUDY CENTRE EXP.</b>	29369518					
	COUNSELING EXP.		2152920	2284444	587655	5724429	1901323
	ADMINISTRATIVE EXP. ON STUDY CENTERS		18319572	21962850	21587301	39948200	20412000
	CONTINGENCY FOR STUDEY CENTERS		537708	622056	1411677	4999433	4232777
	B.ED. STUDY CENTRE EXP.	3058256					
	<b>TOTAL</b>	<b>66751497</b>	<b>29183906</b>	<b>72301477</b>	<b>87280139</b>	<b>113783371</b>	<b>83377714</b>
<b>Staff Training and Development</b>	TRAINING PROGRAMME	0	48000	51919	8035	84536	0
	<b>TOTAL</b>	<b>0</b>	<b>48000</b>	<b>51919</b>	<b>8035</b>	<b>84536</b>	<b>0</b>
<b>Others</b>	REST ALL ANNUAL ACCOUNT HEAD AMOUNT	54643221	76401402	48701430	42338005	379102925	86893248

  
 Finance Officer  
 U.P. Prakash Tandon open University  
 Allahabad.